



2025 Mahogany School Planning

School Budget & Fees

learning | as unique | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2025 Mahogany School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 Mahogany School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





Our School Budget

- Our school received 4.7 million in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).

Our 2024-25 School Budget

- Our student enrolment for the current year is **773**.

RAM Allocations

Per School Total

\$590,399

Per Student Total

\$4,110,479

Total RAM Allocations

\$4,700,878

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$3,637,542

33.1

Support Staff

\$407,122

7.2

Administration

\$404,400

5.2

Total Staffing

\$4,449,065

45.4

Supplies/Other

\$251,813

Total RAM Deployment Plans

\$4,700,878





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips (One day and Multi-day experiences)
- Open Minds (Grade 5)
- In-school activities
- Artist in residence
- Sports Day Events



Our 2024-25 School Fees

<https://mahogany.cbe.ab.ca/fees>



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Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees

<https://mahogany.cbe.ab.ca/documents/8a36398a-170e-4529-bd30-c7f84a7cff85/Report-to-Parents-on-Fees-2023-24.pdf>





Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

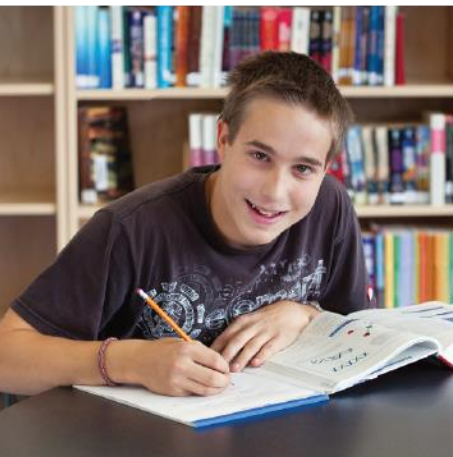
Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

Please see the link to the survey to provide your feedback on the next slide.



Gathering Your Feedback

- Please see our website for the following link to the survey:
- https://engage.zencity.io/cbeschools/en/engagements/f776d1b4-8113-4886-ae3d-50ab44366565?utm_medium=referral
- Survey will remain open until March 18 at 12pm
- May School Council – results



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There can be no dialogue without you.