



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - In City YMCA Swimming Lessons	\$ 24,698.00	\$ 33,328.52*
Field Trip – In City CPO Field Trip	\$ 2,595.00	\$ 2,198.15
Field Trip – In City Studio Bell	\$ 4,591.00	\$ 5,091.33**
Field Trip – In City Granary Road	\$ 2,553.00	\$ 2,647.41
Field Trip – Shepard Landfill	\$ 810.00	\$ 1,652.90***
Field Trip – In City Rothney Astrophysical Observatory	\$ 899.00	\$ 924.56
Activity – Campus Calgary/Open Minds	\$ 4,277.00	\$ 5,040.00****
Activity – Hoop Dancing	\$ 1,366.00	\$ 1,750.00
Activity – Evergreen Theatre Performance	\$ 1,854.00	\$ 1,623.00
Activity – Teacher's Pet – Acadia	\$ 1,760.00	\$ 2,111.00
Activity – Leighton Art Centre – Art to Go	\$ 2,280.00	\$ 2,645.00
Activity – RCMP – Alberta History	\$ 74.00	\$ 51.26
Total	\$ 47,757.00	\$ 59,063.13
Net Income/(Loss)	\$	\$ (11,306.13) *****

* For Field Trip in City YMCA Swimming Lessons, we experienced unpaid fees of \$8,630.52, to be absorbed by school general funds. In City YMCA Swimming Lessons.

**For Field Trip – Studio Bell, we experienced unpaid fees of \$500.33, to be absorbed by school general funds.

*** For Field Trip – Shepard Landfill, we experienced unpaid fees of \$842.90, to be absorbed by school general funds.

**** Activity – Campus Calgary/Open Minds, we experienced unpaid fees of \$763.00, to be absorbed by school general funds*

***** The (\$11,306.13) net loss will be absorbed by the school for the 2024-2025 school year.